

IX. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

**A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology
Nagtahan, Manila**

Identification Code: 2104-01

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P16,332,000, of which P13,943,000 shall be from regular appropriations and P2,389,000 from the Institute's Special Account in the General Fund.....P 16,332,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions							
1. General Administration and Support Services	P	2,014,000	P	1,615,000		P	3,629,000
2. Advanced Education Services		726,000		213,000			939,000
3. Higher Education Services		6,873,000		701,000			7,574,000
4. Secondary Education Services		627,000		380,000			1,007,000
5. Research Services		512,000		61,000			573,000
6. Extension Services		694,000		79,000			773,000
7. Auxiliary Services		1,385,000		452,000			1,837,000
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Total, Functions		12,831,000		3,501,000			16,332,000
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Total New Appropriations, Eulogio "Amang" Rodriguez Institute of Science and Technology	P	12,831,000	P	3,501,000		P	16,332,000
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**A.2 Philippine Merchant Marine Academy
Fort Bonifacio, Makati**

Identification Code: 2104-02

For general administration, higher education and auxiliary services in accordance with the functions indicated hereunder, P16,418,000, of which P16,252,000 shall be from regular appropriations and P166,000 from the Academy's Special Account in the General Fund.....P 16,418,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,049,000	P 2,504,000		P 4,553,000
2.	Higher Education Services	4,120,000	1,891,000		6,011,000
3.	Auxiliary Services	1,189,000	4,665,000		5,854,000
Total, Functions		<u>7,358,000</u>	<u>9,060,000</u>		<u>16,418,000</u>
Total New Appropriations, Philippine Merchant Marine Academy					
		P 7,358,000	P 9,060,000		P 16,418,000

**A.3 Philippine Normal College
Taft Avenue, Manila
Identification Code: 2104-03**

For general administration, advanced education, higher education, extension and auxiliary services and PNC branch operations in accordance with the functions indicated hereunder, P39,605,000, of which P33,667,000 shall be from regular appropriations and P5,938,000 from the College's Special Account in the General FundP 39,605,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 6,754,000	P 6,447,000		P 13,201,000
2.	Advanced Education Services	4,479,000	798,000		5,277,000
3.	Higher Education Services	8,461,000	1,345,000		9,806,000
4.	Extension Services	2,265,000	201,000		2,466,000
5.	Auxiliary Services	2,176,000	2,056,000		4,232,000
6.	PNC Branch Operations	3,985,000	638,000		4,623,000
Total, Functions		<u>28,120,000</u>	<u>11,485,000</u>		<u>39,605,000</u>

Total New Appropriations,
 Philippine Normal College P 28,120,000 P 11,485,000 P 39,605,000
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A.4 Polytechnic University of the Philippines
Pureza Street, Sta. Mesa, Manila
 Identification Code: 2104-04

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P84,476,000, of which P57,276,000 shall be from regular appropriations and P27,200,000 from the University's Special Account in the General Fund.....P 84,476,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 12,299,000	P 9,026,000		P 21,325,000
2. Advanced Education Services	1,693,000	205,000		1,898,000
3. Higher Education Services	48,315,000	4,416,000		52,731,000
4. Secondary Education Services	3,532,000	645,000		4,177,000
5. Research Services	892,000	110,000		1,002,000
6. Extension Services	780,000	500,000		1,280,000
7. Auxiliary Services	498,000	1,565,000		2,063,000
Total, Functions	68,009,000	16,467,000		84,476,000
Total New Appropriations, Polytechnic University of the Philippines	P 68,009,000	P 16,467,000		P 84,476,000 =====

Special Provision

1. **Use of Excess Income.** Any provision of law to the contrary notwithstanding, the excess income of the Polytechnic University of the Philippines from tuition fees, entrance examination fees, school charges and other collections authorized by its Board of Regents shall be deposited as a Special Account in the General Fund in an authorized government depository and may be used by the said University for additional personal services, maintenance and other operating expenses, and capital outlays as the need for the same arises, subject to Section 40 of P.D. No. 1177.

A.5 Rizal Technological Colleges
Boni Avenue, Mandaluyong, Metro Manila
 Identification Code: 2104-05

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P21,287,000, of which P17,927,000 shall be from regular appropriations and P3,360,000 from the College's Special Account in the General Fund.....P 21,287,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 3,700,000	P 2,854,000		P 6,554,000
2.	Advanced Education Services	323,000	228,000		551,000
3.	Higher Education Services	8,189,000	1,187,000		9,376,000
4.	Secondary Education Services	1,732,000	364,000		2,096,000
5.	Research Services	477,000	261,000		738,000
6.	Extension Services	182,000	244,000		426,000
7.	Auxiliary Services	713,000	233,000		946,000
Total, Functions		15,316,000	5,371,000		20,687,000
B. Project					
1.	Center for Instrumentation and Control	347,000	253,000		600,000
Total New Appropriations, Rizal Technological Colleges		P 15,663,000	P 5,624,000		P 21,287,000

A.6 Technological University of the Philippines
Ayala Boulevard, Manila
 Identification Code: 2104-06

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P54,087,000, of which P50,997,000 shall be from regular appropriations and P3,090,000 from the University's Special Account in the General Fund.....P 54,087,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 6,705,000	P 4,860,000		P 11,565,000
2.	Advanced Education Services	561,000	449,000		1,010,000
3.	Higher Education Services	24,997,000	7,313,000		32,310,000
4.	Research Services	2,750,000	1,940,000		4,690,000
5.	Extension Services	355,000	1,306,000		1,661,000
6.	Auxiliary Services	1,568,000	1,283,000		2,851,000
Total, Functions		36,936,000	17,151,000		54,087,000
Total New Appropriations, Technological University of the Philippines		P 36,936,000	P 17,151,000		P 54,087,000

**A.7 University of the Philippines System
Diliman, Quezon City
Identification Code: 2104-07**

For general administration, advanced and higher education services, research, health services, medical services, extension and auxiliary services in accordance with the functions and projects indicated hereunder.....P 700,902,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 55,730,000	P 32,598,000		P 88,328,000
2.	Advanced and Higher Education Services	274,981,000	26,523,000		301,504,000
3.	Research Services	66,731,000	43,583,000		110,314,000
4.	Health Services and Training of Medical Students in the Philippine General Hospital	71,013,000	55,106,000		126,119,000

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5. Medical Services	4,959,000	262,000	5,221,000
6. Extension Services	33,809,000	6,377,000	40,186,000
7. Auxiliary Services	20,574,000		20,574,000
Total, Functions	527,797,000	164,449,000	692,246,000
B. Projects			
1. Fishery Training Project	5,039,000	617,000	5,656,000
2. Assistance to the Philippine Center for Economic Development	1,000,000	2,000,000	3,000,000
Total, Projects	6,039,000	2,617,000	8,656,000
Total New Appropriations, University of the Philippines System	P 533,836,000	P 167,066,000	P 700,902,000

Special Provision

1. **Appropriations of the U.P. System.** The appropriations of the U.P. System herein authorized shall be released in accordance with Section 2 of E.O. No. 714 and the Memorandum of Agreement among the President of the U.P., the Secretary of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines."

B. REGION I - ILOCOS

**B.1 Abra State Institute of Sciences and Technology
Lagangilang, Abra
Identification Code: 2104-08**

For general administration, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P6,266,000, of which P6,157,000 shall be from regular appropriations and P109,000 from the Institute's Special Account in the General Fund.....P 6,266,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,048,000	P 568,000		P 1,616,000
2. Higher Education Services	2,982,000	628,000		3,610,000

3. Research Services	260,000	75,000	335,000
4. Extension Services	191,000	60,000	251,000
5. Auxiliary Services	344,000	110,000	454,000
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Total, Functions	4,825,000	1,441,000	6,266,000
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Total New Appropriations, Abra State Institute of Sciences and Technology	P 4,825,000	P 1,441,000	P 6,266,000
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B.2 Benguet State University
La Trinidad, Benguet
 Identification Code: 2104-09

For general administration, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P26,050,000, of which P24,200,000 shall be from regular appropriations and P1,850,000 from the University's Special Account in the General Fund.....P 26,050,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 3,524,000	P 1,006,000		P 4,530,000
2. Advanced Education Services	483,000	259,000		742,000
3. Higher Education Services	7,643,000	1,008,000		8,651,000
4. Secondary Education Services	2,247,000	277,000		2,524,000
5. Elementary Education Services	1,489,000	164,000		1,653,000
6. Research Services	3,183,000	1,136,000		4,319,000
7. Extension Services	760,000	240,000		1,000,000
8. Auxiliary Services	2,234,000	397,000		2,631,000
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Total, Functions	21,563,000	4,487,000		26,050,000
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Total New Appropriations, Benguet State University	P 21,563,000	P 4,487,000		P 26,050,000
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**B.3 Don Mariano Marcos Memorial State University
Bacnotan, La Union
Identification Code: 2104-10**

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P53,148,000, of which P50,425,000 shall be from regular appropriations and P2,723,000 from the University's Special Account in the General Fund.....P 53,148,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 7,314,000	P 2,158,000		P 9,472,000
2. Advanced Education Services	1,321,000	226,000		1,547,000
3. Higher Education Services	17,106,000	5,025,000		22,131,000
4. Secondary Education Services	9,996,000	1,152,000		11,148,000
5. Research Services	2,244,000	1,036,000		3,280,000
6. Extension Services	1,559,000	1,062,000		2,621,000
7. Auxiliary Services	2,111,000	838,000		2,949,000
Total, Functions	41,651,000	11,497,000		53,148,000
Total New Appropriations, Don Mariano Marcos Memorial State University	P 41,651,000	P 11,497,000		P 53,148,000

**B.4 Mariano Marcos State University
Batac, Ilocos Norte
Identification Code: 2104-11**

For general administration, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P54,167,000, of which P51,591,000 shall be from regular appropriations and P2,576,000 from the University's Special Account in the General Fund.....P 54,167,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 5,938,000	P 6,859,000		P 12,797,000

2. Advanced Education Services	1,765,000	161,000	1,926,000
3. Higher Education Services	17,297,000	3,211,000	20,508,000
4. Secondary Education Services	5,104,000	1,739,000	6,843,000
5. Elementary Education Services	850,000	355,000	1,205,000
6. Research Services	2,613,000	1,737,000	4,350,000
7. Extension Services	778,000	2,390,000	3,168,000
8. Auxiliary Services	1,591,000	1,779,000	3,370,000
Total, Functions	35,936,000	18,231,000	54,167,000

Total New Appropriations,
Mariano Marcos State University P 35,936,000 P 18,231,000 P 54,167,000

**B.5 Cotton Research and Development Institute
Batac, Ilocos Norte
Identification Code: 2104-12**

For general administration and cotton research and development in accordance with the functions indicated hereunder.....P 7,793,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 1,399,000	P 615,000		P 2,014,000
2. Cotton Research and Development	4,549,000	1,230,000		5,779,000
Total, Functions	5,948,000	1,845,000		7,793,000

Total New Appropriations,
Cotton Research and Development Institute P 5,948,000 P 1,845,000 P 7,793,000

**B.6 Philippine Tobacco Research and Training Center
Batac, Ilocos Norte
Identification Code: 2104-13**

For general administration, tobacco research and training and information activities in accordance with the functions indicated hereunder.....P 15,168,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 1,722,000	P 1,013,000		P 2,735,000
2.	Tobacco Research Services	5,930,000	3,304,000		9,234,000
3.	Conduct of Training and Information Activities	876,000	2,323,000		3,199,000
Total, Functions		8,528,000	6,640,000		15,168,000
Total New Appropriations, Philippine Tobacco Research and Training Center					
		P 8,528,000	P 6,640,000		P 15,168,000

**B.7 Pangasinan State University
Lingayen, Pangasinan
Identification Code: 2104-14**

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P29,938,000, of which P27,618,000 shall be from regular appropriations and P2,320,000 from the University's Special Account in the General Fund.....P 29,938,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 6,041,000	P 3,161,000		P 9,202,000
2.	Advanced Education Services	1,980,000	332,000		2,312,000
3.	Higher Education Services	10,464,000	1,494,000		11,958,000
4.	Research Services	2,475,000	288,000		2,763,000
5.	Extension Services	1,901,000	209,000		2,110,000
6.	Auxiliary Services	1,384,000	209,000		1,593,000
Total, Functions		24,245,000	5,693,000		29,938,000

Total New Appropriations,
Pangasinan State
University

P 24,245,000 P 5,693,000 P 29,938,000
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B.8 University of Northern Philippines
Vigan, Ilocos Sur
Identification Code: 2104-15

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P23,346,000, of which P20,217,000 shall be from regular appropriations and P3,129,000 from the University's Special Account in the General Fund.....P 23,346,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 3,226,000	P 2,428,000		P 5,654,000
2. Advanced Education Services	959,000	249,000		1,208,000
3. Higher Education Services	9,944,000	2,244,000		12,188,000
4. Secondary Education Services	2,273,000	329,000		2,602,000
5. Research Services	58,000	440,000		498,000
6. Extension Services	85,000	351,000		436,000
7. Auxiliary Services	360,000	400,000		760,000
Total, Functions	16,905,000	6,441,000		23,346,000

Total New Appropriations,
University of Northern
Philippines

P 16,905,000 P 6,441,000 P 23,346,000
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C. REGION II - CAGAYAN VALLEY

C.1 Cagayan State University
Tuguegarao, Cagayan
Identification Code: 2104-16

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P42,221,000, of which P40,091,000 shall be from regular appropriations and P2,130,000 from the University's Special Account in the General Fund.....P 42,221,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 3,715,000	P 2,277,000		P 5,992,000
2.	Advanced Education Services	874,000	747,000		1,621,000
3.	Higher Education Services	12,087,000	4,529,000		16,616,000
4.	Secondary Education Services	9,147,000	3,612,000		12,759,000
5.	Research Services	1,019,000	461,000		1,480,000
6.	Extension Services	439,000	364,000		803,000
7.	Auxiliary Services	408,000	564,000		972,000
Total, Functions		<u>27,689,000</u>	<u>12,554,000</u>		<u>40,243,000</u>
B. Project					
1.	Fishery Training Project	1,165,000	813,000		1,978,000
Total New Appropriations, Cagayan State University		<u>P 28,854,000</u>	<u>P 13,367,000</u>		<u>P 42,221,000</u>

**C.2 Ifugao State College of Agriculture and Forestry
Lamut, Ifugao
Identification Code: 2104-17**

For general administration, higher education, secondary education and extension services in accordance with the functions indicated hereunder, P11,361,000, of which P11,216,000 shall be from regular appropriations and P145,000 from the College's Special Account in the General FundP 11,361,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,647,000	P 1,169,000		P 2,816,000
2.	Higher Education Services	2,057,000	1,457,000		3,514,000
3.	Secondary Education Services	3,327,000	1,016,000		4,343,000

4. Extension Services	111,000	577,000	688,000
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Total, Functions	7,142,000	4,219,000	11,361,000
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Total New Appropriations, Ifugao State College of Agriculture and Forestry			
	P 7,142,000	P 4,219,000	P 11,361,000
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C.3 Isabela State University
Echague, Isabela
 Identification Code: 2104-18

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P38,619,000, of which P36,178,000 shall be from regular appropriations and P2,441,000 from the University's Special Account in the General Fund.....P 38,619,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 5,955,000	P 2,877,000		P 8,832,000
2. Advanced Education Services	2,122,000	357,000		2,479,000
3. Higher Education Services	13,110,000	2,405,000		15,515,000
4. Secondary Education Services	4,267,000	743,000		5,010,000
5. Research Services	2,152,000	1,169,000		3,321,000
6. Extension Services	714,000	198,000		912,000
7. Auxiliary Services	2,034,000	516,000		2,550,000
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Total, Functions	30,354,000	8,265,000		38,619,000
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Total New Appropriations, Isabela State University				
	P 30,354,000	P 8,265,000		P 38,619,000
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C.4 Nueva Vizcaya State Institute of Technology
Bayombong, Nueva Vizcaya
 Identification Code: 2104-19

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P17,537,000, of which P16,796,000 shall be from regular appropriations and P741,000 from the Institute's Special Account in the General FundP 17,537,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,821,000	P 1,087,000		P 3,908,000
2.	Higher Education Services	5,279,000	1,107,000		6,386,000
3.	Secondary Education Services	3,526,000	1,033,000		4,559,000
4.	Research Services	739,000	263,000		1,002,000
5.	Extension Services	796,000	242,000		1,038,000
6.	Auxiliary Services	144,000	500,000		644,000
Total, Functions		13,305,000	4,232,000		17,537,000
Total New Appropriations, Nueva Vizcaya State Institute of Technology		P 13,305,000	P 4,232,000		P 17,537,000

**C.5 Nueva Vizcaya State Polytechnic College
Bambang, Nueva Vizcaya
Identification Code: 2104-20**

For general administration and higher education services in accordance with the functions indicated hereunder, P6,528,000, of which P5,706,000 shall be from regular appropriations and P822,000 from the College's Special Account in the General Fund
.....P 6,528,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 732,000	P 323,000		P 1,055,000
2.	Higher Education Services	4,584,000	889,000		5,473,000
Total, Functions		5,316,000	1,212,000		6,528,000
Total New Appropriations, Nueva Vizcaya State Polytechnic College		P 5,316,000	P 1,212,000		P 6,528,000

C.6 Quirino State College
Diffun, Quirino
 Identification Code: 2104-21

For general administration and higher education services in accordance with the functions indicated hereunder, P3,717,000, of which P3,617,000 shall be from regular appropriations and 100,000 from the College's Special Account in the General Fund.....P 3,717,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 725,000	P 611,000		P 1,336,000
2.	Higher Education Services	1,665,000	716,000		2,381,000
Total, Functions		<u>2,390,000</u>	<u>1,327,000</u>		<u>3,717,000</u>
Total New Appropriations, Quirino State College		<u>P 2,390,000</u>	<u>P 1,327,000</u>		<u>P 3,717,000</u>

D. REGION III - CENTRAL LUZON

D.1 Bulacan College of Arts and Trades
Malolos, Bulacan
 Identification Code: 2104-22

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P13,738,000, of which P12,475,000 shall be from regular appropriations and P1,263,000 from the College's Special Account in the General Fund.....P 13,738,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,862,000	P 595,000		P 3,457,000
2.	Higher Education Services	5,906,000	1,120,000		7,026,000
3.	Secondary Education Services	1,539,000	264,000		1,803,000
4.	Research Services	202,000	23,000		225,000
5.	Extension Services	796,000	97,000		893,000
6.	Auxiliary Services	257,000	77,000		334,000

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Total, Functions	11,562,000	2,176,000	13,738,000
Total New Appropriations, Bulacan College of Arts and Trades	P 11,562,000	P 2,176,000	P 13,738,000

D.2 Central Luzon Polytechnic College
Cabanatuan City
 Identification Code: 2104-23

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P18,462,000, of which P16,369,000 shall be from regular appropriations and P2,093,000 from the College's Special Account in the General FundP 18,462,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,578,000	P 1,408,000		P 4,986,000
2. Higher Education Services	6,584,000	1,191,000		7,775,000
3. Secondary Education Services	1,328,000	281,000		1,609,000
4. Research Services	228,000	165,000		393,000
5. Extension Services	2,515,000	498,000		3,013,000
6. Auxiliary Services	455,000	231,000		686,000
Total, Functions	14,688,000	3,774,000		18,462,000
Total New Appropriations, Central Luzon Polytechnic College	P 14,688,000	P 3,774,000		P 18,462,000

D.3 Central Luzon State University
Muñoz, Nueva Ecija
 Identification Code: 2104-24

For general administration, advanced education, higher education, secondary education, research and auxiliary services in accordance with the functions indicated hereunder, P44,937,000, of which P40,340,000 shall be from regular appropriations and P4,597,000 from the University's Special Account in the General Fund.....P 44,937,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 11,007,000	P 2,317,000		P 13,324,000
2. Advanced Education Services	194,000	279,000		473,000
3. Higher Education Services	13,156,000	5,641,000		18,797,000
4. Secondary Education Services	1,072,000	320,000		1,392,000
5. Research Services	4,476,000	3,986,000		8,462,000
6. Auxiliary Services	1,374,000	1,115,000		2,489,000
Total, Functions	31,279,000	13,658,000		44,937,000
Total New Appropriations, Central Luzon State University				
	P 31,279,000	P 13,658,000		P 44,937,000

**D.4 Don Honorio Ventura College of Arts and Trades
Bacolor, Pampanga
Identification Code: 2104-25**

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P10,414,000, of which P8,960,000 shall be from regular appropriations and P1,454,000 from the College's Special Account in the General Fund.....P 10,414,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 1,213,000	P 516,000		P 1,729,000
2. Higher Education Services	4,063,000	876,000		4,939,000
3. Secondary Education Services	2,510,000	411,000		2,921,000
4. Research Services	217,000	77,000		294,000
5. Extension Services	98,000	93,000		191,000
6. Auxiliary Services	281,000	59,000		340,000
Total, Functions	8,382,000	2,032,000		10,414,000

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Total New Appropriations,
Don Honorio Ventura
College of Arts and
Trades

P 8,382,000	P 2,032,000	P 10,414,000
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D.5 Pampanga Agricultural College
Magalang, Pampanga
Identification Code: 2104-26

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P13,334,000, of which P12,877,000 shall be from regular appropriations and P457,000 from the College's Special Account in the General Fund.....P 13,334,000

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 2,453,000	P 1,598,000		P 4,051,000
2. Higher Education Services	3,242,000	578,000		3,820,000
3. Secondary Education Services	1,902,000	195,000		2,097,000
4. Research Services	1,014,000	134,000		1,148,000
5. Extension Services	567,000	376,000		943,000
6. Auxiliary Services	958,000	317,000		1,275,000
Total, Functions	10,136,000	3,198,000		13,334,000

Total New Appropriations,
Pampanga Agricultural
College

P 10,136,000	P 3,198,000	P 13,334,000
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D.6 Tarlac College of Agriculture
Camiling, Tarlac
Identification Code: 2104-27

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P11,768,000, of which P11,228,000 shall be from regular appropriations and P540,000 from the College's Special Account in the General Fund.....P 11,768,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 1,912,000	P 694,000		P 2,606,000
2.	Advanced Education Services	649,000	67,000		716,000
3.	Higher Education Services	4,637,000	815,000		5,452,000
4.	Secondary Education Services	803,000	321,000		1,124,000
5.	Research Services	225,000	266,000		491,000
6.	Extension Services	167,000	77,000		244,000
7.	Auxiliary Services	783,000	352,000		1,135,000
Total, Functions		9,176,000	2,592,000		11,768,000
Total New Appropriations, Tarlac College of Agriculture		P 9,176,000	P 2,592,000		P 11,768,000

D.7 Tarlac College of Technology
Tarlac, Tarlac
 Identification Code: 2104-28

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P12,106,000, of which P9,535,000 shall be from regular appropriations and P2,571,000 from the College's Special Account in the General Fund..... P 12,106,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 2,282,000	P 852,000		P 3,134,000
2.	Advanced Education Services	432,000	57,000		489,000
3.	Higher Education Services	5,845,000	1,125,000		6,970,000
4.	Research Services	139,000	157,000		296,000
5.	Extension Services	301,000	142,000		443,000
6.	Auxiliary Services	612,000	162,000		774,000
Total, Functions		9,611,000	2,495,000		12,106,000

136 GENERAL APPROPRIATIONS ACT, CY1988

Total New Appropriations,
Tarlac College of
Technology

P 9,611,000	P 2,495,000	P 12,106,000
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D.8 Western Luzon Agricultural College
San Marcelino, Zambales
Identification Code: 2104-29

For general administration, higher education and auxiliary services in accordance with the functions indicated hereunder, P5,192,000, of which P4,928,000 shall be from regular appropriations and P264,000 from the College's Special Account in the General Fund.....P 5,192,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 923,000	P 611,000		P 1,534,000
2. Higher Education Services	2,668,000	706,000		3,374,000
3. Auxiliary Services	228,000	56,000		284,000
Total, Functions	<u>3,819,000</u>	<u>1,373,000</u>		<u>5,192,000</u>
Total New Appropriations, Western Luzon Agricultural College	P 3,819,000	P 1,373,000		P 5,192,000
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E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

E.1 Don Severino Agricultural College
Indang, Cavite
Identification Code: 2104-30

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P14,387,000, of which P13,926,000 shall be from regular appropriations and P461,000 from the College's Special Account in the General Fund.....P 14,387,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,774,000	P 1,081,000		P 2,855,000
2.	Higher Education Services	4,161,000	1,704,000		5,865,000
3.	Secondary Education Services	2,078,000	734,000		2,812,000
4.	Research Services	395,000	378,000		773,000
5.	Extension Services	567,000	439,000		1,006,000
6.	Auxiliary Services	576,000	500,000		1,076,000
Total, Functions		9,551,000	4,836,000		14,387,000
Total New Appropriations, Don Severino Agricultural College		P 9,551,000	P 4,836,000		P 14,387,000

**E.2 Laguna State Polytechnic College
Siniloan, Laguna
Identification Code: 2104-31**

For general administration, higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P4,594,000, of which P4,037,000 shall be from regular appropriations and P557,000 from the College's Special Account in the General Fund.....P 4,594,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 704,000	P 341,000		P 1,045,000
2.	Higher Education Services	1,864,000	226,000		2,090,000
3.	Extension Services	324,000	296,000		620,000
4.	Auxiliary Services	543,000	296,000		839,000
Total, Functions		3,435,000	1,159,000		4,594,000
Total New Appropriations, Laguna State Polytechnic College		P 3,435,000	P 1,159,000		P 4,594,000

E.3 Marinduque Institute of Science and Technology
Boac, Marinduque
 Identification Code: 2104-32

For general administration, higher education and auxiliary services in accordance with the functions indicated hereunder, P5,282,000, of which P4,755,000 shall be from regular appropriations and P527,000 from the Institute's Special Account in the General Fund.....P 5,282,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 983,000	P 836,000		P 1,819,000
2. Higher Education Services	2,820,000	511,000		3,331,000
3. Auxiliary Services	107,000	25,000		132,000
Total, Functions	3,910,000	1,372,000		5,282,000
Total New Appropriations, Marinduque Institute of Science and Technology	P 3,910,000	P 1,372,000		P 5,282,000

E.4 Occidental Mindoro National College
San Jose, Occidental Mindoro
 Identification Code: 2104-33

For general administration, higher education and secondary education services in accordance with the functions indicated hereunder, P9,438,000, of which P8,257,000 shall be from regular appropriations and P1,181,000 from the College's Special Account in the General Fund.....P 9,438,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,296,000	P 184,000		P 1,480,000
2. Higher Education Services	3,523,000	638,000		4,161,000

3. Secondary Education Services	3,204,000	593,000	3,797,000
Total, Functions	8,023,000	1,415,000	9,438,000
Total New Appropriations, Occidental Mindoro National College	P 8,023,000	P 1,415,000	P 9,438,000

E.5 Pablo Borbon Memorial Institute of Technology
Batangas City
 Identification Code: 2104-34

For general administration, higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P13,891,000, of which P10,398,000 shall be from regular appropriations and P3,493,000 from the Institute's Special Account in the General Fund.....P 13,891,000

	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,810,000	P 1,482,000		P 3,292,000
2. Higher Education Services	8,093,000	1,510,000		9,603,000
3. Extension Services	278,000	421,000		699,000
Auxiliary Services	235,000	62,000		297,000
Total, Functions	10,416,000	3,475,000		13,891,000
Total New Appropriations, Pablo Borbon Memorial Institute of Technology	P 10,416,000	P 3,475,000		P 13,891,000

E.6 Palawan National Agricultural College
Aborlan, Palawan
 Identification Code: 2104-35

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P22,317,000, of which P21,832,000 shall be from regular appropriations and P485,000 from the College's Special Account in the General Fund.....P 22,317,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,748,000	P 1,168,000		P 3,916,000
2.	Higher Education Services	4,170,000	1,187,000		5,357,000
3.	Secondary Education Services	1,170,000	652,000		1,822,000
4.	Research Services	602,000	167,000		769,000
5.	Extension Services	1,822,000	542,000		2,364,000
6.	Auxiliary Services	620,000	472,000		1,092,000
Total, Functions		11,132,000	4,188,000		15,320,000
B. Project					
1.	Annual Recurrent Cost for the Fishery Training Project	2,671,000	4,326,000		6,997,000
Total New Appropriations, Palawan National Agricultural College		P 13,803,000	P 8,514,000		P 22,317,000

**E.7 Palawan State College
Puerto Princesa, Palawan
Identification Code: 2104-36**

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P10,847,000, of which P 8,043,000 shall be from regular appropriations and P2,804,000 from the College's Special Account in the General Fund.....P 10,847,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,291,000	P 124,000		P 2,415,000
2.	Advanced Education Services	124,000	146,000		270,000
3.	Higher Education Services	6,285,000	922,000		7,207,000
	Research Services	173,000	309,000		482,000

4. Extension Services	181,000	55,000	236,000
5. Auxiliary Services	163,000	74,000	237,000
	<u>9,217,000</u>	<u>1,630,000</u>	<u>10,847,000</u>
Total, Functions			
Total New Appropriations, Palawan State College	P 9,217,000	P 1,630,000	P 10,847,000
	<u>=====</u>	<u>=====</u>	<u>=====</u>

E.8 Rizal College of Agriculture and Technology
Tanay, Rizal
 Identification Code: 2104-37

For general administration and higher education services in accordance with the functions indicated hereunder, P4,742,000, of which P4,557,000 shall be from regular appropriations and P185,000 from the College's Special Account in the General Fund.....P 4,742,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 830,000	P 750,000		P 1,580,000
2. Higher Education Services	1,845,000	1,317,000		3,162,000
	<u>2,675,000</u>	<u>2,067,000</u>		<u>4,742,000</u>
Total, Functions				
Total New Appropriations, Rizal College of Agriculture and Technology	P 2,675,000	P 2,067,000		P 4,742,000
	<u>=====</u>	<u>=====</u>		<u>=====</u>

E.9 Romblon State College
Odiangan, Romblon
 Identification Code: 2104-38

For general administration, higher education and auxiliary services in accordance with the functions indicated hereunder, P4,946,000, of which P4,642,000 shall be from regular appropriations and P304,000 from the College's Special Account in the General Fund.....P 4,946,000

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<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 553,000	P 438,000		P 991,000
2. Higher Education Services	3,166,000	510,000		3,676,000
3. Auxiliary Services	112,000	167,000		279,000
Total, Functions	3,831,000	1,115,000		4,946,000
Total New Appropriations, Romblon State College	P 3,831,000	P 1,115,000		P 4,946,000

**E.10 Southern Luzon Polytechnic College
Lucban, Quezon
Identification Code: 2104-39**

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P11,252,000, of which P10,806,000 shall be from regular appropriations and P446,000 from the College's Special Account in the General Fund.....P 11,252,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 776,000	P 257,000		P 1,033,000
2. Higher Education Services	4,332,000	1,925,000		6,257,000
3. Secondary Education Services	2,805,000	25,000		2,830,000
4. Research Services	274,000	15,000		289,000
5. Extension Services	335,000	14,000		349,000
6. Auxiliary Services	263,000	231,000		494,000
Total, Functions	8,785,000	2,467,000		11,252,000
Total New Appropriations, Southern Luzon Polytechnic College	P 8,785,000	P 2,467,000		P 11,252,000

F. REGION V - BICOL

F.1 Bicol University
Legaspi City
 Identification Code: 2104-40

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P51,103,000, of which P48,236,000 shall be from regular appropriations and P2,867,000 from the University's Special Account in the General Fund.....P 51,103,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 3,697,000	P 3,702,000		P 7,399,000
2. Advanced Education Services	1,686,000	315,000		2,001,000
3. Higher Education Services	27,844,000	5,198,000		33,042,000
4. Research Services	749,000	460,000		1,209,000
5. Extension Services	393,000	225,000		618,000
6. Auxiliary Services	753,000	1,200,000		1,953,000
Total, Functions	35,122,000	11,100,000		46,222,000
B. Project				
1. Annual Recurrent Cost for the Fishery Training Project	781,000	4,100,000		4,881,000
Total New Appropriations, Bicol University	P 35,903,000	P 15,200,000		P 51,103,000

F.2 Camarines Sur Polytechnic College
Nabua, Camarines Sur
 Identification Code: 2104-41

For general administration and higher education services in accordance with the functions indicated hereunder, P1,238,000, of which P1,185,000 shall be from regular appropriations and P53,000 from the College's Special Account in the General Fund.....P 1,238,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 483,000	P 300,000		P 783,000
2.	Higher Education Services	355,000	100,000		455,000
Total, Functions		<u>838,000</u>	<u>400,000</u>		<u>1,238,000</u>
Total New Appropriations, Camarines Sur Polytechnic College					
		P 838,000	P 400,000		P 1,238,000
		=====	=====		=====

**F.3 Camarines Sur State Agricultural College
Pili, Camarines Sur
Identification Code: 2104-42**

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P14,246,000, of which P13,580,000 shall be from regular appropriations and P666,000 from the College's Special Account in the General Fund.....P 14,246,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,568,000	P 515,000		P 2,083,000
2.	Advanced Education Services	1,289,000	100,000		1,389,000
3.	Higher Education Services	6,038,000	553,000		6,591,000
4.	Research Services	527,000	534,000		1,061,000
5.	Extension Services	765,000	775,000		1,540,000
6.	Auxiliary Services	518,000	1,064,000		1,582,000
Total, Functions		<u>10,705,000</u>	<u>3,541,000</u>		<u>14,246,000</u>
Total New Appropriations, Camarines Sur State Agricultural College					
		P 10,705,000	P 3,541,000		P 14,246,000
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**F.4 Catanduanes State College
Virac, Catanduanes
Identification Code: 2104-43**

For general administration, advanced education, higher education, secondary education, extension and auxiliary services, in accordance with the functions indicated hereunder, P36,509,000, of which P34,139,000 shall be from regular appropriations and P2,370,000 from the College's Special Account in the General Fund.....P 36,509,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 3,522,000	P 2,303,000		P 5,825,000
2. Advanced Education Services	1,105,000	300,000		1,405,000
3. Higher Education Services	8,167,000	910,000		9,077,000
4. Secondary Education Services	17,802,000	1,270,000		19,072,000
5. Extension Services	352,000	170,000		522,000
6. Auxiliary Services	308,000	300,000		608,000
Total, Functions	<u>31,256,000</u>	<u>5,253,000</u>		<u>36,509,000</u>
Total New Appropriations, Catanduanes State College	<u>P 31,256,000</u>	<u>P 5,253,000</u>		<u>P 36,509,000</u>

6. REGION VI - WESTERN VISAYAS

**6.1 Iloilo State College of Fisheries
Barotac Nuevo, Iloilo
Identification Code: 2104-44**

For general administration, higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P9,165,000, of which P8,965,000 shall be from regular appropriations and P200,000 from the College's Special Account in the General FundP 9,165,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,898,000	P 686,000		P 2,584,000

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2. Higher Education Services	2,715,000	216,000	2,931,000
3. Secondary Education Services	2,650,000	518,000	3,168,000
4. Research Services	97,000	211,000	308,000
5. Extension Services	58,000	116,000	174,000
Total, Functions	7,418,000	1,747,000	9,165,000
Total New Appropriations, Iloilo State College of Fisheries			
	P 7,418,000	P 1,747,000	P 9,165,000

6.2 Northern Iloilo Polytechnic State College
Estancia, Iloilo
 Identification Code: 2104-45

For general administration and higher education services in accordance with the functions indicated hereunder, P5,375,000, of which P4,824,000 shall be from regular appropriations and P551,000 from the College's Special Account in the General Fund.....P 5,375,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,191,000	P 367,000		P 1,558,000
2. Higher Education Services	3,182,000	635,000		3,817,000
Total, Functions	4,373,000	1,002,000		5,375,000
Total New Appropriations, Northern Iloilo Polytechnic State College				
	P 4,373,000	P 1,002,000		P 5,375,000

6.3 Paglaum State College
Talisay, Negros Occidental
 Identification Code: 2104-46

For general administration, higher education and extension services in accordance with the functions indicated hereunder, P10,632,000, of which P9,274,000 shall be from regular appropriations and P1,358,000 from the College's Special Account in the General Fund.....P 10,632,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 1,962,000	P 567,000		P 2,529,000
2.	Higher Education Services	6,232,000	1,203,000		7,435,000
3.	Extension Services	473,000	195,000		668,000
Total, Functions		8,667,000	1,965,000		10,632,000
Total New Appropriations, Paglaum State College					
		P 8,667,000	P 1,965,000		P 10,632,000

6.4 Panay State Polytechnic College
Mambusao, Capiz
 Identification Code: 2104-47

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P17,117,000, of which P16,804,000 shall be from regular appropriations and P313,000 from the College's Special Account in the General Fund.....P 17,117,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions					
1.	General Administration and Support Services	P 2,567,000	P 1,313,000		P 3,880,000
2.	Advanced Education Services	1,119,000	442,000		1,561,000
3.	Higher Education Services	4,984,000	531,000		5,515,000
4.	Secondary Education Services	4,447,000	589,000		5,036,000
5.	Research Services	123,000	69,000		192,000
6.	Extension Services	117,000	130,000		247,000
7.	Auxiliary Services	497,000	189,000		686,000
Total, Functions		13,854,000	3,263,000		17,117,000
Total New Appropriations, Panay State Polytechnic College					
		P 13,854,000	P 3,263,000		P 17,117,000

**G.5 Polytechnic State College of Antique
Sibalom, Antique**

Identification Code: 2104-48

For general administration, higher education and auxiliary services in accordance with the functions indicated hereunder, P5,783,000, of which P5,383,000 shall be from regular appropriations and P400,000 from the College's Special Account in the General Fund.....P 5,783,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,063,000	P 218,000		P 1,281,000
2.	Higher Education Services	3,418,000	822,000		4,240,000
3.	Auxiliary Services	198,000	64,000		262,000
Total, Functions		<u>4,679,000</u>	<u>1,104,000</u>		<u>5,783,000</u>
Total New Appropriations, Polytechnic State College of Antique		P 4,679,000	P 1,104,000		P 5,783,000

**G.6 West Visayas State University
Iloilo City**

Identification Code: 2104-49

For general administration, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P43,226,000, of which P33,884,000 shall be from regular appropriations and P9,342,000 from the University's Special Account in the General FundP 43,226,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,730,000	P 1,800,000		P 4,530,000
2.	Advanced Education Services	10,304,000	13,083,000		23,387,000
3.	Higher Education Services	8,332,000	3,472,000		11,804,000

4. Secondary Education Services	1,047,000	336,000	1,383,000
5. Elementary Education Services	1,107,000	366,000	1,473,000
6. Research Services	114,000	64,000	178,000
7. Extension Services		135,000	135,000
8. Auxiliary Services	310,000	26,000	336,000
Total, Functions	23,944,000	19,282,000	43,226,000

Total New Appropriations,
West Visayas State
University

P 23,944,000 P 19,282,000
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P 43,226,000
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**G.7 Western Visayas College of Science and Technology
Iloilo City**

Identification Code: 2104-50

For general administration, advanced education, higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P13,261,000, of which P11,793,000 shall be from regular appropriations and P1,468,000 from the College's Special Account in the General FundP 13,261,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,671,000	P 440,000		P 2,111,000
2. Advanced Education Services	101,000	115,000		216,000
3. Higher Education Services	6,239,000	1,232,000		7,471,000
4. Auxiliary Services	182,000	85,000		267,000
5. Extension Services	2,598,000	598,000		3,196,000
Total, Functions	10,791,000	2,470,000		13,261,000

Total New Appropriations,
Western Visayas College of
Science and Technology

P 10,791,000 P 2,470,000
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P 13,261,000
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H. REGION VII - CENTRAL VISAYAS

**H.1 Cebu State College
Cebu City**

Identification Code: 2104-51

For general administration, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in

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accordance with the functions indicated hereunder, P9,230,000, of which P7,730,000 shall be from regular appropriations and P1,500,000 from the College's Special Account in the General Fund.....P 9,230,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions							
1.	General Administration and Support Services	P	1,495,000	P	696,000	P	2,191,000
2.	Advanced Education Services		757,000		86,000		843,000
3.	Higher Education Services		3,108,000		1,109,000		4,217,000
4.	Secondary Education Services		536,000		86,000		622,000
5.	Elementary Education Services		772,000		82,000		854,000
6.	Research Services		90,000		28,000		118,000
7.	Extension Services				12,000		12,000
8.	Auxiliary Services		267,000		106,000		373,000
Total, Functions			7,025,000	2,205,000		P 9,230,000	
Total New Appropriations, Cebu State College			P 7,025,000	P 2,205,000		P 9,230,000	

**H.2 Cebu State College of Science and Technology
Cebu City
Identification Code: 2104-52**

For general administration, higher education, secondary education and auxiliary services in accordance with the functions indicated hereunder, P39,398,000, of which P36,508,000 shall be from regular appropriations and P2,890,000 from the College's Special Account in the General Fund.....P 39,398,000

				<u>Current Operating Expenditures</u>			
				<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions							
1.	General Administration and Support Services	P	8,691,000	P	4,589,000	P	13,280,000
2.	Higher Education Services		4,529,000		651,000		5,180,000

3. Secondary Education Services	14,997,000	3,892,000	18,889,000
4. Auxiliary Services	1,508,000	541,000	2,049,000
Total, Functions	29,725,000	9,673,000	39,398,000

Total New Appropriations, Cebu State College of Science and Technology	P 29,725,000	P 9,673,000	P 39,398,000
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H.3 Central Visayas Polytechnic College
Dumaguete City
Identification Code: 2104-53

For general administration and higher education services in accordance with the functions indicated hereunder, P10,713,000, of which P10,243,000 shall be from regular appropriations and P470,000 from the College's Special Account in the General Fund.....P 10,713,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,416,000	P 667,000		P 2,083,000
2. Higher Education Services	6,853,000	1,777,000		8,630,000
Total, Functions	8,269,000	2,444,000		10,713,000

Total New Appropriations, Central Visayas Polytechnic College	P 8,269,000	P 2,444,000	P 10,713,000
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I. REGION VIII - EASTERN VISAYAS

I.1 Eastern Samar State College
Borongan, Eastern Samar
Identification Code: 2104-54

For general administration and higher education services in accordance with the functions indicated hereunder, P5,084,000, of which P4,828,000 shall be from regular appropriations and P256,000 from the College's Special Account in the General Fund.....P 5,084,000

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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 944,000	P 357,000		P 1,301,000
2.	Higher Education Services	3,149,000	634,000		3,783,000
Total, Functions		4,093,000	991,000		5,084,000
Total New Appropriations, Eastern Samar State College		P 4,093,000	P 991,000		P 5,084,000

**I.2 Leyte Institute of Technology
Tacloban City
Identification Code: 2104-55**

For general administration, advanced education, higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P14,650,000, of which P12,270,000 shall be from regular appropriations and P2,380,000 from the Institute's Special Account in the General Fund.....P 14,650,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 2,853,000	P 894,000		P 3,747,000
2.	Advanced Education Services	442,000	150,000		592,000
3.	Higher Education Services	6,541,000	755,000		7,296,000
4.	Secondary Education Services	2,117,000	285,000		2,402,000
5.	Research Services	138,000	188,000		326,000
6.	Extension Services	172,000	115,000		287,000
Total , Functions		12,263,000	2,387,000		14,650,000
Total New Appropriations, Leyte Institute of Technology		P 12,263,000	P 2,387,000		P 14,650,000

I.3 Leyte State College
Tacloban City
 Identification Code: 2104-56

For general administration, advanced education, higher education, secondary education, elementary education, research and extension services in accordance with the functions indicated hereunder, P8,747,000, of which P6,392,000 shall be from regular appropriations and P2,355,000 from the College's Special Account in the General Fund
P 8,747,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,186,000	P 705,000		P 1,891,000
2. Advanced Education Services	436,000	143,000		579,000
3. Higher Education Services	3,733,000	730,000		4,463,000
4. Secondary Education Services	405,000	119,000		524,000
5. Elementary Education Services	790,000	101,000		891,000
6. Research Services	160,000	62,000		222,000
7. Extension Services	110,000	67,000		177,000
Total, Functions	6,820,000	1,927,000		8,747,000
Total New Appropriations, Leyte State College	P 6,820,000	P 1,927,000		P 8,747,000
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I.4 Naval Institute of Technology
Naval, Leyte
 Identification Code: 2104-57

For general administration, higher education, secondary education, extension and auxiliary services in accordance with the functions indicated hereunder, P5,947,000, of which P5,697,000 shall be from regular appropriations and P250,000 from the Institute's Special Account in the General Fund.....P 5,947,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,150,000	P 623,000		P 1,773,000

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2.	Higher Education Services	2,514,000	519,000	3,033,000
3.	Secondary Education Services	829,000	125,000	954,000
4.	Extension Services	50,000	100,000	150,000
5.	Auxiliary Services		37,000	37,000
	Total, Functions	4,543,000	1,404,000	5,947,000
Total New Appropriations, Naval Institute of Technology		P 4,543,000	P 1,404,000	P 5,947,000

**I.5 Palompon Institute of Technology
Palompon, Leyte**
Identification Code: 2104-58

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P6,647,000, of which P5,750,000 shall be from regular appropriations and P897,000 from the Institute's Special Account in the General FundP 6,647,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,166,000	P 259,000		P 1,425,000
2. Higher Education Services	2,661,000	468,000		3,129,000
3. Secondary Education Services	1,492,000	214,000		1,706,000
4. Research Services	91,000	33,000		124,000
5. Extension Services	69,000	39,000		108,000
6. Auxiliary Services	133,000	22,000		155,000
Total, Functions	5,612,000	1,035,000		6,647,000
Total New Appropriations, Palompon Institute of Technology	P 5,612,000	P 1,035,000		P 6,647,000

**I.6 Samar State Polytechnic College
Catbalogan, Samar**
Identification Code: 2104-59

For general administration, higher education, secondary education, extension and auxiliary services in accordance with the functions indicated hereunder, P8,040,000, of

which P7,610,000 shall be from regular appropriations and P430,000 from the College's Special Account in the General FundP 8,040,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,352,000	P 363,000		P 1,715,000
2. Higher Education Services	3,114,000	736,000		3,850,000
3. Secondary Education Services	2,043,000	75,000		2,118,000
4. Extension Services	16,000	85,000		101,000
5. Auxiliary Services	187,000	69,000		256,000
Total, Functions	6,712,000	1,328,000		8,040,000
 Total New Appropriations, Samar State Polytechnic College	 P 6,712,000	 P 1,328,000		 P 8,040,000

**I.7 Tiburcio Tancinco Memorial Institute of Science and Technology
Calbayog City
Identification Code: 2104-60**

For general administration, higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P4,818,000, of which P4,449,000 shall be from regular appropriations and P369,000 from the Institute's Special Account in the General Fund.....P 4,818,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 741,000	P 91,000		P 832,000
2. Higher Education Services	2,962,000	478,000		3,440,000
3. Extension Services	179,000	43,000		222,000
4. Auxiliary Services		324,000		324,000
Total, Functions	3,882,000	936,000		4,818,000

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Total New Appropriations,
Tiburcio Tancinco Memo-
rial Institute of Science
and Technology

P 3,882,000	P 936,000	P 4,818,000
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I.8 University of Eastern Philippines
Catarman, Northern Samar
Identification Code: 2104-61

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P18,525,000, of which P17,330,000 shall be from regular appropriations and P1,195,000 from the University's Special Account in the General Fund.....P 18,525,000

<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Totals</u>
A. Functions			
1. General Administration and Support Services	P 2,815,000	P 1,100,000	P 3,915,000
2. Advanced Education Services	419,000	140,000	559,000
3. Higher Education Services	9,058,000	1,288,000	10,346,000
4. Secondary Education Services	1,384,000	142,000	1,526,000
5. Research Services	1,001,000	66,000	1,067,000
6. Extension Services	286,000	216,000	502,000
7. Auxiliary Services	508,000	102,000	610,000
Total, Functions	15,471,000	3,054,000	18,525,000

Total New Appropriations,
University of Eastern
Philippines

P 15,471,000	P 3,054,000	P 18,525,000
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I.9 Visayas State College of Agriculture
Baybay, Leyte
Identification Code: 2104-62

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P48,726,000, of which P47,120,000 shall be from regular appropriations and P1,606,000 from the College's Special Account in the General Fund.....P 48,726,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 5,679,000	P 6,315,000		P 11,994,000
2.	Advanced Education Services	773,000	1,845,000		2,618,000
3.	Higher Education Services	10,360,000	2,367,000		12,727,000
4.	Secondary Education Services	1,787,000	536,000		2,323,000
5.	Research Services	6,638,000	9,095,000		15,733,000
6.	Extension Services	1,187,000	613,000		1,800,000
7.	Auxiliary Services	1,018,000	513,000		1,531,000
Total, Functions		27,442,000	21,284,000		48,726,000
Total New Appropriations, Visayas State College of Agriculture		P 27,442,000	P 21,284,000		P 48,726,000

J. REGION IX - WESTERN MINDANAO

**J.1 Basilan State College
Lamitan, Basilan
Identification Code: 2104-63**

For general administration and higher education services in accordance with the functions indicated hereunder, P4,072,000, of which P3,777,000 shall be from regular appropriations and P295,000 from the College's Special Account in the General Fund.....P 4,072,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 967,000	P 393,000		P 1,360,000
2.	Higher Education Services	2,230,000	482,000		2,712,000
Total, Functions		3,197,000	875,000		4,072,000
Total New Appropriations, Basilan State College		P 3,197,000	P 875,000		P 4,072,000

J.2 Sulu State College
Jolo, Sulu
 Identification Code: 2104-64

For general administration, and higher education and secondary education services in accordance with the functions indicated hereunder, P6,748,000, of which P5,994,000 shall be from regular appropriations and P754,000 from the College's Special Account in the General Fund.....P 6,748,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,232,000	P 763,000		P 1,995,000
2.	Higher Education Services	1,069,000	339,000		1,408,000
3.	Secondary Education Services	2,917,000	428,000		3,345,000
Total, Functions		<u>5,218,000</u>	<u>1,530,000</u>		<u>6,748,000</u>
Total New Appropriations, Sulu State College		<u>P 5,218,000</u>	<u>P 1,530,000</u>		<u>P 6,748,000</u>

J.3 MSU-Tawi-Tawi College of Technology and Oceanography
Bongao, Tawi-Tawi
 Identification Code: 2104-65

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P30,773,000, of which P30,530,000 shall be from regular appropriations and P243,000 from the College's Special Account in the General Fund.....P 30,773,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 13,525,000	P 1,160,000		P 14,685,000

2. Higher Education Services	3,861,000	1,794,000	5,655,000
3. Secondary Education Services	4,812,000	1,164,000	5,976,000
4. Research Services	579,000	357,000	936,000
5. Extension Services	688,000	897,000	1,585,000
6. Auxiliary Services	771,000	1,165,000	1,936,000
Total, Functions	24,236,000	6,537,000	30,773,000

Total New Appropriations,
MSU-Tawi-Tawi College of
Technology and Oceanog-
raph,

P 24,236,000 P 6,537,000
=====

P 30,773,000
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J.4 Tawi-Tawi Regional Agricultural College
Bongao, Tawi-Tawi
Identification Code: 2104-66

For general administration and higher education services in accordance with the functions indicated hereunder, P3,340,000, of which P3,241,000 shall be from regular appropriations and P99,000 from the College's Special Account in the General Fund.....P 3,340,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 893,000	P 297,000		P 1,190,000
2. Higher Education Services	1,980,000	170,000		2,150,000
Total, Functions	2,873,000	467,000		3,340,000
Total New Appropriations, Tawi-Tawi Regional Agricultural College	P 2,873,000	P 467,000		P 3,340,000

J.5 Western Mindanao State University
Zamboanga City
Identification Code: 2104-67

For general administration, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P30,825,000, of which P25,585,000 shall be from regular appropriations and P5,240,000 from the University's Special Account in the General Fund.....P 30,825,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 4,339,000	P 2,153,000		P 6,492,000
2.	Higher Education Services	19,132,000	1,664,000		20,796,000
3.	Secondary Education Services	912,000	309,000		1,221,000
4.	Elementary Education Services	779,000	277,000		1,056,000
5.	Research Services	450,000	75,000		525,000
6.	Extension Services	353,000	97,000		450,000
7.	Auxiliary Services	168,000	117,000		285,000
Total, Functions		26,133,000	4,692,000		30,825,000
Total New Appropriations, Western Mindanao State University		P 26,133,000	P 4,692,000		P 30,825,000

**J.6 Zamboanga State College of Marine Sciences and Technology
Zamboanga City
Identification Code: 2104-68**

For general administration and higher education services in accordance with the functions indicated hereunder, P14,994,000, of which P14,764,000 shall be from regular appropriations and P230,000 from the College's Special Account in the General Fund.....P 14,994,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 3,086,000	P 1,682,000		P 4,768,000

2. Higher Education Services	4,701,000	5,525,000	10,226,000
Total, Functions	7,787,000	7,207,000	14,994,000
Total New Appropriations, Zamboanga State College of Marine Sciences and Technology			
	P 7,787,000	P 7,207,000	P 14,994,000

K. REGION X - NORTHERN MINDANAO

K.1 Bukidnon State College
Malaybalay, Bukidnon
Identification Code: 2104-69

For general administration, advanced education, higher education, secondary education, elementary education and extension services in accordance with the functions indicated hereunder, P11,250,000, of which P8,811,000 shall be from regular appropriations and P2,439,000 from the College's Special Account in the General Fund.....P 11,250,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Functions				
1. General Administration and Support Services	P 1,644,000	P 1,437,000		P 3,081,000
2. Advanced Education Services	320,000	477,000		797,000
3. Higher Education Services	3,167,000	1,230,000		4,397,000
4. Secondary Education Services	733,000	521,000		1,254,000
5. Elementary Education Services	955,000	429,000		1,384,000
6. Extension Services	199,000	138,000		337,000
Total, Functions	7,018,000	4,232,000		11,250,000
Total New Appropriations, Bukidnon State College	P 7,018,000	P 4,232,000		P 11,250,000

K.2 Central Mindanao University
Musuan, Bukidnon
 Identification Code: 2104-70

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P35,690,000, of which P34,297,000 shall be from regular appropriations and P1,393,000 from the University's Special Account in the General Fund.....P 35,690,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 10,354,000	P 3,015,000		P 13,369,000
2. Advanced Education Services	1,382,000	305,000		1,687,000
3. Higher Education Services	10,806,000	1,550,000		12,356,000
4. Secondary Education Services	1,886,000	369,000		2,255,000
5. Research Services	536,000	660,000		1,196,000
6. Extension Services	1,393,000	550,000		1,943,000
7. Auxiliary Services	2,095,000	789,000		2,884,000
Total, Functions	28,452,000	7,238,000		35,690,000
Total New Appropriations, Central Mindanao University	P 28,452,000	P 7,238,000		P 35,690,000

K.3 Don Mariano Marcos Memorial Polytechnic State College
Cagayan de Oro City
 Identification Code: 2104-71

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P14,181,000, of which P13,790,000 shall be from regular appropriations and P391,000 from the College's Special Account in the General Fund.....P 14,181,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 1,271,000	P 1,676,000		P 2,947,000
2.	Advanced Education Services	614,000	351,000		965,000
3.	Higher Education Services	6,000,000	1,626,000		7,626,000
4.	Secondary Education Services	1,032,000	156,000		1,188,000
5.	Research Services	143,000	208,000		351,000
6.	Extension Services	200,000	198,000		398,000
7.	Auxiliary Services	506,000	200,000		706,000
Total, Functions		9,766,000	4,415,000		14,181,000
Total New Appropriations, Don Mariano Marcos Memorial Polytechnic State College		P 9,766,000	P 4,415,000		P 14,181,000
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**K.4 Misamis Oriental State College of Agriculture and Technology
Claveria, Misamis Oriental
Identification Code: 2104-72**

For general administration and higher education services in accordance with the functions indicated hereunder, P2,651,000, of which P2,601,000 shall be from regular appropriations and P50,000 from the College's Special Account in the General Fund.....P 2,651,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 786,000	P 360,000		P 1,146,000
2.	Higher Education Services	1,265,000	240,000		1,505,000
Total, Functions		2,051,000	600,000		2,651,000

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Total New Appropriations,
Misamis Oriental State
College of Agriculture
and Technology

P 2,051,000	P 600,000	P 2,651,000
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K.5 Northern Mindanao State Institute of Science and Technology
Ampayon, Butuan City
Identification Code: 2104-73

For general administration and higher education services in accordance with the functions indicated hereunder, P3,393,000, of which P3,243,000 shall be from regular appropriations and P150,000 from the Institute's Special Account in the General Fund.....P 3,393,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,033,000	P 345,000		P 1,378,000
2. Higher Education Services	1,662,000	353,000		2,015,000
Total, Functions	<u>2,695,000</u>	<u>698,000</u>		<u>3,393,000</u>
Total New Appropriations, Northern Mindanao State Institute of Science and Technology	P 2,695,000	P 698,000		P 3,393,000
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L. REGION XI - SOUTHEASTERN MINDANAO

L.1 Southern Philippines Agri-Business and Marine and Aquatic School of Technology
Malita, Davao del Sur
Identification Code: 2104-74

For general administration, higher education, secondary education and extension services in accordance with the functions indicated hereunder, P4,257,000, of which P4,106,000 shall be from regular appropriations and P151,000 from the School's Special Account in the General FundP 4,257,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 905,000	P 504,000		P 1,409,000
2.	Higher Education Services	664,000	445,000		1,109,000
3.	Secondary Education Services	1,445,000	216,000		1,661,000
4.	Extension Services	37,000	41,000		78,000
Total, Functions		3,051,000	1,206,000		4,257,000
Total New Appropriations, Southern Philippines Agri-Business and Marine and Aquatic School of Technology		P 3,051,000	P 1,206,000		P 4,257,000
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L.2 University of Southeastern Philippines
Bago Oshiro, Davao City
 Identification Code: 2104-75

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P20,228,000, of which P19,050,000 shall be from regular appropriations and P1,178,000 from the University's Special Account in the General Fund

.....P 20,228,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions					
1.	General Administration and Support Services	P 4,274,000	P 1,761,000		P 6,035,000
2.	Advanced Education Services	731,000	423,000		1,154,000
3.	Higher Education Services	7,573,000	1,407,000		8,980,000
4.	Secondary Education Services	2,020,000	719,000		2,739,000

166 GENERAL APPROPRIATIONS ACT, CY1988

5. Research Services	265,000	226,000	491,000
6. Extension Services	56,000	199,000	255,000
7. Auxiliary Services	384,000	190,000	574,000
	<hr/>	<hr/>	<hr/>
Total, Functions	15,303,000	4,925,000	20,228,000
	<hr/>	<hr/>	<hr/>
Total New Appropriations, University of Southeastern Philippines	P 15,303,000	P 4,925,000	P 20,228,000
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M. REGION XII - SOUTHERN MINDANAO

M.1 Cotabato Foundation College of Science and Technology
Doroluman, Magpet, North Cotabato
Identification Code: 2104-76

For general administration, higher education, secondary education, elementary education, custodial care, auxiliary services and extension services in accordance with the functions indicated hereunder, P8,737,000, of which P8,661,000 shall be from regular appropriations and P76,000 from the College's Special Account in the General Fund.....P 8,737,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 2,216,000	P 536,000		P 2,752,000
2. Higher Education Services	832,000	151,000		983,000
3. Secondary Education Services	1,237,000	92,000		1,329,000
4. Elementary Education Services	963,000	75,000		1,038,000
5. Custodial Care and Auxiliary Services	452,000	1,611,000		2,063,000
6. Extension Services	368,000	204,000		572,000
	<hr/>	<hr/>		<hr/>
Total, Functions	6,068,000	2,669,000		8,737,000
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Total New Appropriations, Cotabato Foundation College of Science and Technology	P 6,068,000	P 2,669,000	P 8,737,000
	<hr/>	<hr/>	<hr/>

M.2 Cotabato City State Polytechnic College
Cotabato City
Identification Code: 2104-77

For general administration, higher education and secondary education services in accordance with the functions indicated hereunder, P14,383,000, of which P13,003,000

shall be from regular appropriations and P1,380,000 from the College's Special Account
in the General FundP 14,383,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,275,000	P 391,000		P 1,666,000
2. Higher Education Services	2,374,000	407,000		2,781,000
3. Secondary Education Services	9,621,000	315,000		9,936,000
Total, Functions	<u>13,270,000</u>	<u>1,113,000</u>		<u>14,383,000</u>
Total New Appropriations, Cotabato City State Polytechnic College	P 13,270,000	P 1,113,000		P 14,383,000

**M.3 Mindanao State University
Marawi City
Identification Code: 2104-7B**

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P174,230,000, of which P172,573,000 shall be from regular appropriations and P1,657,000 from the University's Special Account in the General Fund
.....P 174,230,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 32,582,000	P 12,570,000		P 45,152,000
2. Advanced Education Services	661,000	111,000		772,000
3. Higher Education Services	65,597,000	17,894,000		83,491,000
4. Secondary Education Services	25,569,000	2,750,000		28,319,000
5. Research Services	3,944,000	3,847,000		7,791,000

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6.	Extension Services	1,761,000	822,000	2,583,000
7.	Auxiliary Services	5,156,000	966,000	6,122,000
	Total, Functions	135,270,000	38,960,000	174,230,000
	Total New Appropriations, Mindanao State University	P 135,270,000	P 38,960,000	P 174,230,000

**M.4 MSU - Iligan Institute of Technology
Iligan City**

Identification Code: 2104-79

For general administration, advanced education, higher education, technician education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P61,001,000, of which P58,192,000 shall be from regular appropriations and P2,809,000 from the Institute's Special Account in the General Fund.....P 61,001,000

<u>Current Operating Expenditures</u>				
A. Functions	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
1. General Administration and Support Services	P 13,614,000	P 4,048,000		P 17,662,000
2. Advanced Education Services	84,000	174,000		258,000
3. Higher Education Services	22,149,000	4,504,000		26,653,000
4. Technician Education Services	6,443,000	2,938,000		9,381,000
5. Secondary Education Services	3,639,000	253,000		3,892,000
6. Research Services	545,000	779,000		1,324,000
7. Extension Services	561,000	112,000		673,000
8. Auxiliary Services	1,045,000	113,000		1,158,000
Total, Functions	48,080,000	12,921,000		61,001,000
Total New Appropriations, MSU-Iligan Institute of Technology	P 48,080,000	P 12,921,000		P 61,001,000

**M.5 University of Southern Mindanao
Kabacan, North Cotabato**

Identification Code: 2104-80

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions

indicated hereunder, P34,480,000, of which P31,880,000 shall be from regular appropriations and P2,600,000 from the University's Special Account in the General FundP 34,480,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support services	P 6,076,000	P 2,941,000		P 9,017,000
2. Advanced Education Services	2,195,000	41,000		2,236,000
3. Higher Education Services	10,115,000	1,238,000		11,353,000
4. Secondary Education Services	4,715,000	1,164,000		5,879,000
5. Research Services	545,000	3,969,000		4,514,000
6. Extension Services	50,000	500,000		550,000
7. Auxiliary Services	781,000	150,000		931,000
Total, Functions	24,477,000	10,003,000		34,480,000
Total New Appropriations, University of Southern Mindanao	P 24,477,000	P 10,003,000		P 34,480,000

SPECIAL PROVISIONS APPLICABLE TO ALL STATE UNIVERSITIES AND COLLEGES

Special Provisions

1. **Revolving Fund.** Income earned from food production and manufacturing programs of state universities and colleges pursuant to LOI Nos. 872 and 1026 shall be reconstituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the college or university and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Department of Budget and Management which shall, in case of failure to submit said requirement, order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the special account in the General Fund of the agency concerned to the extent of the income generated by such fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly to the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

2. **Appropriations for Branches of State Universities and Colleges.** The appropriations specified for the branches and units of state universities and colleges shall be directly released to the respective branches or units without the imposition of any reduction by the main campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 and imposed by the Department of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the main campus.

3. **Internal Operating Budget.** Before the beginning of the budget year, the President of each state university and college shall submit for confirmation by the President of the Philippines through the Department of Budget and Management, the internal operating budget of the institution as approved by its Board of Trustees/Regents, observing such rules and regulations and format as may be determined by the Department of Budget and Management: PROVIDED, That the said budget shall indicate the amounts intended for each unit of the university or college, classified as to itemized personal services, lump-sum personal services, maintenance and other operating expenses and capital outlays: PROVIDED, FURTHER, That the internal operating budget shall indicate for each unit, the amount financed from the General Fund (proper) and the institution's Special Account in the General Fund: AND PROVIDED, FINALLY, That in no case shall the total amount of the internal operating budget of the institution exceed the appropriations authorized in this Act plus the automatic appropriation for fixed expenditures. Supplemental budgets may later be approved, funded from actually earned excess income.

4. **Income of State Universities and Colleges.** The income of state universities and colleges derived from tuition fees, school charges and other sources as may be imposed by governing boards other than those accruing to revolving funds created under LOI Nos. 872 and 1026 and those authorized to be recorded as Trust Receipts pursuant to P.D. No. 1177 shall be deposited with the National Treasury and recorded as a special account in the General Fund pursuant to P.D. No. 1234 and P.D. No. 1437 for the use of the institution, subject to Section 40 of P.D. No. 1177: PROVIDED, That disbursements from the special account shall not exceed the amount actually earned and deposited: PROVIDED, FURTHER, That a cash advance on such income may be allowed state universities and colleges representing up to one-half of income actually realized during the preceding year and this cash advance shall be charged against income actually earned during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, nor for payment of salaries, wages or allowances, except as may be specifically approved by the Department of Budget and Management for income-producing activities, or to purchase motor vehicles, equipment or books, without the prior approval of the President of the Philippines pursuant to Letter of Implementation No. 29.

All collections of state universities and colleges for fees, charges and receipts intended for private recipient units, including private foundations affiliated with these institutions, shall be duly acknowledged with official receipts and deposited as a Trust Receipt before said income may be transferred or allocated to the beneficiaries. The availment of such income shall be subject to Section 40 of P.D. No. 1177.

5. **Establishment of New Branches.** State universities and colleges may establish branches or units in other areas or localities or absorb other national schools herein authorized, only with the approval of the President of the Philippines upon recommendation of the Department of Budget and Management and the Department of Education, Culture and Sports.

6. **New Degree Programs of State Universities and Colleges.** State universities and colleges may offer degree programs which have not been included in the current year's authorized program of expenditure, the operational expenses of which are chargeable to non-recurring savings subject, however, to the prior approval of the President of the Philippines upon recommendation of the Department of Budget and Management and the Department of Education, Culture and Sports.

7. **Construction and/or Repair of Buildings and Equipment.** State universities

and colleges are authorized to utilize the services of their students, during regular vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

8. **Authority to Use Appropriations for Payments of Testing Fees.** State universities and colleges which are members of the Center for Educational Measurement may, upon prior approval of the President of the Philippines, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

**GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES**

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. NATIONAL CAPITAL REGION					
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 12,831,000	P 3,501,000		P 16,332,000
A.2	Philippine Merchant Marine Academy	7,358,000	9,060,000		16,418,000
A.3	Philippine Normal College	28,120,000	11,485,000		39,605,000
A.4	Polytechnic University of the Philippines	68,009,000	16,467,000		84,476,000
A.5	Rizal Technological Colleges	15,663,000	5,624,000		21,287,000
A.6	Technological University of the Philippines	36,936,000	17,151,000		54,087,000
A.7	University of the Philippines System	533,836,000	167,066,000		700,902,000
Sub-total, National Capital Region		702,753,000	230,354,000		933,107,000
B. REGION I - ILOCOS					
B.1	Abra State Institute of Sciences and Technology	4,825,000	1,441,000		6,266,000
B.2	Benguet State University	21,563,000	4,487,000		26,050,000
B.3	Don Mariano Marcos Memorial State University	41,651,000	11,497,000		53,148,000
B.4	Mariano Marcos State University	35,936,000	18,231,000		54,167,000
B.5	Cotton Research and Development Institute	5,948,000	1,845,000		7,793,000
B.6	Philippine Tobacco Research and Training Center	8,528,000	6,640,000		15,168,000

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B.7	Pangasinan State University	24,245,000	5,693,000	29,938,000
B.8	University of Northern Philippines	16,905,000	6,441,000	23,346,000
Sub-total, Region I		159,601,000	56,275,000	215,876,000

C. REGION II - CAGAYAN VALLEY

C.1	Cagayan State University	28,854,000	13,367,000	42,221,000
C.2	Ifugao State College of Agriculture and Forestry	7,142,000	4,219,000	11,361,000
C.3	Isabela State University	30,354,000	8,265,000	38,619,000
C.4	Nueva Vizcaya State Institute of Technology	13,305,000	4,232,000	17,537,000
C.5	Nueva Vizcaya State Polytechnic College	5,316,000	1,212,000	6,528,000
C.6	Quirino State College	2,390,000	1,327,000	3,717,000
Sub-total, Region II		87,361,000	32,622,000	119,983,000

D. REGION III - CENTRAL LUZON

D.1	Bulacan College of Arts and Trades	11,562,000	2,176,000	13,738,000
D.2	Central Luzon Polytechnic College	14,688,000	3,774,000	18,462,000
D.3	Central Luzon State University	31,279,000	13,658,000	44,937,000
D.4	Don Honorio Ventura College of Arts and Trades	8,382,000	2,032,000	10,414,000
D.5	Pampanga Agricultural College	10,136,000	3,198,000	13,334,000
D.6	Tarlac College of Agriculture	9,176,000	2,592,000	11,768,000
D.7	Tarlac College of Technology	9,611,000	2,495,000	12,106,000
D.8	Western Luzon Agricultural College	3,819,000	1,373,000	5,192,000

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Sub-total, Region III	98,653,000	31,298,000	129,951,000
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E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

E.1 Don Severino Agricultural College	9,551,000	4,836,000	14,387,000
E.2 Laguna State Polytechnic College	3,435,000	1,159,000	4,594,000
E.3 Marinduque Institute of Science and Technology	3,910,000	1,372,000	5,282,000
E.4 Occidental Mindoro National College	8,023,000	1,415,000	9,438,000
E.5 Pablo Borbon Memorial Institute of Technology	10,416,000	3,475,000	13,891,000
E.6 Palawan National Agricultural College	13,803,000	8,514,000	22,317,000
E.7 Palawan State College	9,217,000	1,630,000	10,847,000
E.8 Rizal College of Agriculture and Technology	2,675,000	2,067,000	4,742,000
E.9 Romblon State College	3,831,000	1,115,000	4,946,000
E.10 Southern Luzon Polytechnic College	8,785,000	2,467,000	11,252,000

Sub-total, Region IV	73,646,000	28,050,000	101,696,000
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F. REGION V - BICOL

F.1 Bicol University	35,903,000	15,200,000	51,103,000
F.2 Camarines Sur Polytechnic College	838,000	400,000	1,238,000
F.3 Camarines Sur State Agricultural College	10,705,000	3,541,000	14,246,000
F.4 Catanduanes State College	31,256,000	5,253,000	36,509,000

Sub-total, Region V	78,702,000	24,394,000	103,096,000
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G. REGION VI - WESTERN VISAYAS

G.1 Iloilo State College of Fisheries	7,418,000	1,747,000	9,165,000
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G.2	Northern Iloilo Poly- technic State College	4,373,000	1,002,000	5,375,000
G.3	Paglaum State College	8,667,000	1,965,000	10,632,000
G.4	Panay State Polytechnic College	13,854,000	3,263,000	17,117,000
G.5	Polytechnic State College of Antique	4,679,000	1,104,000	5,783,000
G.6	West Visayas State University	23,944,000	19,282,000	43,226,000
G.7	Western Visayas College of Science and Technology	10,791,000	2,470,000	13,261,000
	Sub-total, Region VI	73,726,000	30,833,000	104,559,000
H. REGION VII - CENTRAL VISAYAS				
H.1	Cebu State College	7,025,000	2,205,000	9,230,000
H.2	Cebu State College of Science and Technology	29,725,000	9,673,000	39,398,000
H.3	Central Visayas Polytechnic College	8,269,000	2,444,000	10,713,000
	Sub-total, Region VII	45,019,000	14,322,000	59,341,000
I. REGION VIII - EASTERN VISAYAS				
I.1	Eastern Samar State College	4,093,000	991,000	5,084,000
I.2	Leyte Institute of Technology	12,263,000	2,387,000	14,650,000
I.3	Leyte State College	6,820,000	1,927,000	8,747,000
I.4	Naval Institute of Technology	4,543,000	1,404,000	5,947,000
I.5	Palompon Institute of Technology	5,612,000	1,035,000	6,647,000
I.6	Samar State Polytechnic College	6,712,000	1,328,000	8,040,000
I.7	Tiburcio Tancinco Memorial Institute of Science and Technology	3,882,000	936,000	4,818,000

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I.8 University of Eastern Philippines	15,471,000	3,054,000	18,525,000
I.9 Visayas State College of Agriculture	27,442,000	21,284,000	48,726,000
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Sub-total, Region VIII	86,838,000	34,346,000	121,184,000
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J. REGION IX - WESTERN MINDANAO

J.1 Basilan State College	3,197,000	875,000	4,072,000
J.2 Sulu State College	5,218,000	1,530,000	6,748,000
J.3 MSU-Tawi-Tawi College of Technology and Oceano- graphy	24,236,000	6,537,000	30,773,000
J.4 Tawi-Tawi Regional Agricultural College	2,873,000	467,000	3,340,000
J.5 Western Mindanao State University	26,133,000	4,692,000	30,825,000
J.6 Zamboanga State College of Marine Sciences and Technology	7,787,000	7,207,000	14,994,000
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Sub-total, Region IX	69,444,000	21,308,000	90,752,000
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K. REGION X - NORTHERN MINDANAO

K.1 Bukidnon State College	7,018,000	4,232,000	11,250,000
K.2 Central Mindanao University	28,452,000	7,238,000	35,690,000
K.3 Don Mariano Marcos Memorial Polytechnic State College	9,766,000	4,415,000	14,181,000
K.4 Misamis Oriental State College of Agriculture and Technology	2,051,000	600,000	2,651,000
K.5 Northern Mindanao State Institute of Science and Technology	2,695,000	698,000	3,393,000
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Sub-total, Region X	49,982,000	17,183,000	67,165,000
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L. REGION XI - SOUTHEASTERN MINDANAO

L.1 Southern Philippines Agri-Business and Marine and Aquatic School of Technology	3,051,000	1,206,000	4,257,000
L.2 University of Southeastern Philippines	15,303,000	4,925,000	20,228,000
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Sub-total, Region XI	18,354,000	6,131,000	24,485,000
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M. REGION XII - SOUTHERN MINDANAO

M.1 Cotabato Foundation College of Science and Technology	6,068,000	2,669,000	8,737,000
M.2 Cotabato City State Polytechnic College	13,270,000	1,113,000	14,383,000
M.3 Mindanao State University	135,270,000	38,960,000	174,230,000
M.4 MSU - Iligan Institute of Technology	48,080,000	12,921,000	61,001,000
M.5 University of Southern Mindanao	24,477,000	10,003,000	34,480,000
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Sub-total, Region XII	227,165,000	65,666,000	292,831,000
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Total New Appropriations, State Universities and Colleges	P1,771,244,000	P 592,782,000	P2,364,026,000
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